







	Schedule					
	FUNDING					
¢20.4	Fund Source		Fund Type	Amount (\$ X1,000)		
Total Project \$30.6 Cost	Measure BB		Local	\$6,600		
Cost Million	Advanced Transportation and Congestion Management Technologies Deployment		Federal	\$9,720		
11-37 42 CALLER	Port Security Grant Program		Federal	\$1,824		
SB1	SB 1 Trade Corridor Enhancement Program		State	\$12,456		
			TOTAL:	\$30,600		
OVERSIGHT OVERSIGHT	SCHEDULE and COST ESTIMATE BY PHASE					
		Begin	End	Cost Estimate (\$ X1,000)		
CTC FEMA	PE/Environmental	Fall 2016	Summer 2018	\$2,500		
OVERSIGHT OVERSIGHT	Final Design	Fall 2018	Early 2019	\$4,100		
	Right-of-Way	Fall 2018	Early 2019	-		
EHWA Caltrans	Construction	Summer 2019	Late 2021	\$24,000		
FHWA Laitrans			TOTAL:	\$30,600		

Package No.	Contract Package	Implementing Agency	Advertisement Timing	Туре	
1	Radio Frequency Identification Device (RFID) Readers	Port of Oakland	April 17, 2019	Construction (IFB)	
2	Emergency Operations Center (EOC) / Traffic Management Center (TMC)	Port of Oakland	April 17, 2019	Construction (IFB)	
3	Advanced Traffic Management System (ATMS)	Alameda CTC	May 28, 2019	Construction (IFB)	
4	GoPort Application	Alameda CTC	June 2019	Services (RFP)	
5	Basic Smart Parking System	Alameda CTC	June 2019	Services (RFP)	
6	System Integrator	Alameda CTC	June 2019	Services (RFP)	
7	System Manager	Alameda CTC	June 2019	Services (RFP)	
	FITS Contracting Opportunities				











## • Function/Purpose

- Improve safety by enhancing current security and traffic management facilities and infrastructure
- > Physical site where FITS and other data is transmitted, reviewed, and distributed
- > Will simultaneously serve as the Port's 24x7 situation unit
- Development Overview
  - Reconfigure existing watch stander site at Port's Harbor Facilities Complex to accommodate a scalable, multi-agency EOC/TMC
  - > Update command, control, and communications technology to better support and streamline local and interagency response and prevention operations

FITS Contracting Opportunities

## Timing/Release of Packages

- Advertisement Posting
  - > Tentatively Scheduled for April 17, 2019
  - Contract Bid Documents available at <u>https://www.portofoakland.com/business/bids-rfps/bid-engineering/</u>

## Optional Pre-Bid Meeting for the 2 Packages

- > Tentatively Scheduled for April 24, 2019
- > Port Offices: 530 Water Street, Exhibit Room (11:00am) 651 Maritime Street (Harbor Facility)
- Estimated Timeframe for Contractor Selection/Award
  - > RFID Contract Notice to Proceed September 2019
  - > EOC/TMC Contract Notice to Proceed September 2019



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